

BUDGET REQUEST BY IC (SUMMARY TABLE)

(Dollars in Thousands) ¹	FY 2024 Final ⁴	FY 2025 Full-Year CR ⁴	FY 2026 President's Budget ⁵
NCI.....	\$7,221,241	\$7,221,241	\$4,530,833
NIBS ^{2, 5}	\$7,181,648	\$7,104,989	\$4,311,062
NINBR ⁵	\$4,101,692	\$4,061,192	\$2,444,972
NIAID.....	\$6,561,652	\$6,561,652	\$4,174,965
NIGMS ^{3, 5}	\$5,768,627	\$5,768,627	\$3,677,297
NIA.....	\$4,512,090	\$4,512,090	\$2,686,541
NICWHSDC ⁵	\$2,292,114	\$2,292,114	\$1,413,630
NIBH ⁵	\$4,538,134	\$4,497,634	\$2,784,738
NINR.....	\$197,671	\$197,671	---
NIMHD.....	\$535,138	\$535,138	---
NCCIH.....	\$170,384	\$170,384	---
FIC.....	\$95,130	\$95,130	---
OD ⁶	\$2,832,425	\$2,633,425	\$1,681,062
B&F.....	\$350,000	\$350,000	\$210,000
Total, NIH Program Level.....	\$46,357,946	\$46,001,287	\$27,915,100
Special Type 1 Diabetes Research (mandatory).....	-\$195,753	-\$119,094	-\$159,000
PHS Program Evaluation.....	-\$1,412,482	-\$1,412,482	-\$250,000
Total, NIH Labor/HHS Budget Authority.....	\$44,749,711	\$44,469,711	\$27,506,100

¹ Includes funding derived by transfer from the NIH Innovation Account under the 21st Century Cures Act.

² Includes Type 1 Diabetes mandatory funding with proposal as shown later in the table.

³ Includes Program Evaluation financing as shown later in the table.

⁴ Amounts reflect HIV/AIDS transfers across ICs under the authority of the Office of AIDS Research.

⁵ The FY 2026 Budget proposes to restructure the NIH Institutes and Centers into eight consolidated Institutes, and proposes to relocate NIEHS and NIEHS Superfund from NIH to the Administration for a Healthy America. The FY 2024 and FY 2025 figures in the table are displayed comparably and as a result show the Institutes in their reorganized structure and do not include \$993.521 million for NIEHS in each of FY 2024 and FY 2025.

⁶ Amounts in FY 2024 and FY 2025 reflect directive transfer of \$5.0 million to the HHS Office of Inspector General.

APPROPRIATIONS ADJUSTMENT TABLES (FY 2024)

(Dollars in Thousands)	FY 2024 Enacted	Permissive Transfer (NIH Innovation Account) ³	OIG Transfer ⁴	HIV/AIDS Transfer ⁵	Comparability Adjustment ⁶	FY 2024 Final
NCI.....	\$7,224,159			-\$2,918		\$7,221,241
NHLBI.....	\$3,982,345			\$2,813	-\$3,985,158	\$0
NIDCR.....	\$520,163			-\$25	-\$520,138	\$0
NIDDK ¹	\$2,506,474			\$2,377	-\$2,508,851	\$0
NINDS.....	\$2,603,925	\$86,000		-\$4,507	-\$2,685,418	\$0
NIA ID.....	\$6,562,279			-\$627		\$6,561,652
NIGMS.....	\$3,244,679				\$2,523,948	\$5,768,627
NICHD.....	\$1,759,078			-\$1,294	-\$1,757,784	\$0
NEI.....	\$896,549			-\$413	-\$896,136	\$0
NIEHS ²	\$993,693			-\$172	-\$993,521	\$0
NIA.....	\$4,507,623			\$4,467		\$4,512,090
NIAMS.....	\$685,465			\$2,174	-\$687,639	\$0
NIDCD.....	\$534,333			-\$3	-\$534,330	\$0
NIMH.....	\$2,187,843	\$86,000		\$3,810	-\$2,277,653	\$0
NIDA.....	\$1,662,695			\$670	-\$1,663,365	\$0
NIAAA.....	\$595,318			\$1,798	-\$597,116	\$0
NINR.....	\$197,693			-\$22		\$197,671
NHGRI.....	\$663,200			-\$3,514	-\$659,686	\$0
NIBIB.....	\$440,627			-\$2	-\$440,625	\$0
NIMHD.....	\$534,395			\$743		\$535,138
NCCIH.....	\$170,384					\$170,384
NCATS.....	\$928,323				-\$928,323	\$0
FIC.....	\$95,162			-\$32		\$95,130
NLM.....	\$497,548			-\$2,234	-\$495,314	\$0
NIBS.....					\$7,181,648	\$7,181,648
NIBH.....					\$4,538,134	\$4,538,134
NINBR.....					\$4,101,692	\$4,101,692
NICWHSDC.....					\$2,292,114	\$2,292,114
OD.....	\$3,012,514	-\$172,000	-\$5,000	-\$3,089		\$2,832,425
B&F.....	\$350,000					\$350,000
ARPA-H.....	\$1,500,000				-\$1,500,000	\$0
Total, NIH Program Level.....	\$48,856,467	\$0	-\$5,000	\$0	-\$2,493,521	\$46,357,946
Less funds allocated from different sources:						
Mandatory Type 1 Diabetes Research.....	-\$195,753					-\$195,753
PHS Program Evaluation.....	-\$1,412,482					-\$1,412,482
Total, NIH Discretionary Budget Authority.....	\$47,248,232	\$0	-\$5,000	\$0	-\$2,493,521	\$44,749,711
Interior Budget Authority.....	-\$79,714				\$79,714	\$0
Total, NIH Labor/HHS Budget Authority.....	\$47,168,518	\$0	-\$5,000	\$0	-\$2,413,807	\$44,749,711

¹Includes Type 1 Diabetes.

²Includes Interior appropriation for Superfund Research activities as shown later in the table.

³Reflects redistribution of NIH Innovation account for the 21st Century Cures Act.

⁴Reflects directive transfer of \$5.0 million from OD to the HHS Office of Inspector General.

⁵Reflects HIV/AIDS transfers across ICs under the authority of the Office of AIDS Research.

⁶The FY 2026 Budget proposes to restructure NIH into eight directly appropriated institutes, proposes to relocate NIEHS and NIEHS Superfund from NIH to the Administration for a Healthy America, and proposes to relocate ARPA-H from NIH to the Assistant Secretary for a Healthy Future.

APPROPRIATIONS ADJUSTMENT TABLES (FY 2025)

(Dollars in Thousands)	FY 2025 Enacted	Permissive Transfer (NIH Innovation Account) ³	OIG Transfer ⁴	HIV/AIDS Transfer ⁵	Comparability Adjustment ⁶	FY 2025 Final
NCI.....	\$7,224,159			-\$2,918		\$7,221,241
NHLBI.....	\$3,982,345			\$2,813	-\$3,985,158	\$0
NIDCR.....	\$520,163			-\$25	-\$520,138	\$0
NIDDK ¹	\$2,429,815			\$2,377	-\$2,432,192	\$0
NINDS.....	\$2,603,925	\$45,500		-\$4,507	-\$2,644,918	\$0
NIAID.....	\$6,562,279			-\$627		\$6,561,652
NIGMS.....	\$3,244,679				\$2,523,948	\$5,768,627
NICHD.....	\$1,759,078			-\$1,294	-\$1,757,784	\$0
NEI.....	\$896,549			-\$413	-\$896,136	\$0
NIEHS ²	\$993,693			-\$172	-\$993,521	\$0
NIA.....	\$4,507,623			\$4,467		\$4,512,090
NIAAMS.....	\$685,465			\$2,174	-\$687,639	\$0
NIDCD.....	\$534,333			-\$3	-\$534,330	\$0
NIMH.....	\$2,187,843	\$45,500		\$3,810	-\$2,237,153	\$0
NIDA.....	\$1,662,695			\$670	-\$1,663,365	\$0
NIAAA.....	\$595,318			\$1,798	-\$597,116	\$0
NINR.....	\$197,693			-\$22		\$197,671
NHGRI.....	\$663,200			-\$3,514	-\$659,686	\$0
NIBIB.....	\$440,627			-\$2	-\$440,625	\$0
NIMHD.....	\$534,395			\$743		\$535,138
NCCIH.....	\$170,384					\$170,384
NCATS.....	\$928,323				-\$928,323	\$0
FIC.....	\$95,162			-\$32		\$95,130
NLM.....	\$497,548			-\$2,234	-\$495,314	\$0
NIBS.....					\$7,104,989	\$7,104,989
NIBH.....					\$4,497,634	\$4,497,634
NINBR.....					\$4,061,192	\$4,061,192
NICWHSDC.....					\$2,292,114	\$2,292,114
OD.....	\$2,732,514	-\$91,000	-\$5,000	-\$3,089		\$2,633,425
B&F.....	\$350,000					\$350,000
ARPA-H.....	\$1,500,000				-\$1,500,000	\$0
Total, NIH Program Level.....	\$48,499,808	\$0	-\$5,000	\$0	-\$2,493,521	\$46,001,287
Less funds allocated from different sources:						
Mandatory Type 1 Diabetes Research.....	-\$119,094					-\$119,094
PHS Program Evaluation.....	-\$1,412,482					-\$1,412,482
Total, NIH Discretionary Budget Authority.....	\$46,968,232	\$0	-\$5,000	\$0	-\$2,493,521	\$44,469,711
Interior Budget Authority.....	-\$79,714				\$79,714	\$0
Total, NIH Labor/HHS Budget Authority.....	\$46,888,518	\$0	-\$5,000	\$0	-\$2,413,807	\$44,469,711

¹Includes Type 1 Diabetes.

²Includes Interior appropriation for Superfund Research activities as shown later in the table.

³Reflects redistribution of NIH Innovation account for the 21st Century Cures Act.

⁴Reflects directive transfer of \$5.0 million from OD to the HHS Office of Inspector General.

⁵Reflects HIV/AIDS transfers across ICs under the authority of the Office of AIDS Research.

⁶The FY 2026 Budget proposes to restructure NIH into eight directly appropriated institutes, proposes to relocate NIEHS and NIEHS Superfund from NIH to the Administration for a Healthy America, and proposes to relocate ARPA-H from NIH to the Assistant Secretary for a Healthy Future.

BUDGET MECHANISM TABLE

(Dollars in Thousands) ^{1,2,3,4}	FY 2024 Final ⁸		FY 2025 Full-Year CR ⁸		FY 2026 President's Budget		FY 2026 +/- FY 2025 Full-Year CR	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Research Projects:								
Noncompeting	30,336	\$18,500,707	30,331	\$19,277,742	22,183	\$10,652,175	-8,148	-\$8,625,567
Administrative Supplements ³	(3,409)	457,458	(1,836)	279,001	(109)	12,624	(-1,727)	-266,377
Competing	10,086	\$6,030,356	6,095	\$5,907,445	4,312	\$3,719,278	-1,783	-\$2,188,167
Subtotal, RPGs	40,422	\$24,988,521	36,426	\$25,464,188	26,495	\$14,384,077	-9,931	-\$11,080,111
SBIR/STTR	1,721	1,232,605	1,643	1,219,395	983	728,775	-660	-490,620
Research Project Grants	42,143	\$26,221,126	38,069	\$26,683,583	27,478	\$15,112,853	-10,591	-\$11,570,731
Research Centers:								
Specialized/Comprehensive	997	\$2,179,873	1,001	\$2,161,532	755	\$1,301,978	-246	-\$859,554
Clinical Research	36	252,427	22	198,722	13	72,913	-9	-125,809
Biotechnology	38	65,279	31	40,387	17	20,584	-14	-19,803
Comparative Medicine	46	129,188	49	131,213	32	88,844	-17	-42,368
Research Centers in Minority Institutions	21	79,321	22	80,215	0	0	-22	-80,215
Research Centers	1,138	\$2,706,087	1,125	\$2,612,069	817	\$1,484,319	-308	-\$1,127,750
Other Research:								
Research Careers	5,024	\$930,380	4,780	\$900,532	3,035	\$569,108	-1745	-\$331,424
Cancer Education	83	23,601	75	21,391	43	12,180	-32	-9,211
Cooperative Clinical Research	248	439,328	261	466,617	198	381,448	-63	-85,169
Biomedical Research Support	154	112,827	134	103,999	27	15,111	-107	-88,888
Other Biomedical Research Support	83	33,890	30	17,530	24	8,666	-6	-8,864
Other	2,637	1,595,561	2,587	1,599,007	1,571	874,167	-1,016	-724,840
Other Research	8,229	\$3,135,587	7,867	\$3,109,077	4,898	\$1,860,681	-2,969	-\$1,248,396
Total Research Grants	51,510	\$32,062,801	47,061	\$32,404,729	33,193	\$18,457,853	-13,868	-\$13,946,876
Ruth L Kirchstein Training Awards:								
	<u>FTIPs</u>		<u>FTIPs</u>		<u>FTIPs</u>		<u>FTIPs</u>	
Individual Awards	3,936	\$198,312	3,962	\$200,864	2,415	\$123,177	-1,547	-\$77,687
Institutional Awards	13,034	780,612	13,385	812,867	8,263	531,293	-5,122	-281,574
Total Research Training	16,970	\$978,924	17,347	\$1,013,730	10,678	\$654,470	-6,669	-\$359,261
Research & Development Contracts								
Research & Development Contracts (SBIR/STTR) (non-add) ³	2,857 (109)	\$3,742,850 (81,851)	2,532 (85)	\$3,128,497 (72,250)	1,677 (44)	\$2,027,602 (35,197)	-855 (-41)	-\$1,100,895 (-37,054)
Intramural Research		\$4,924,989		\$4,942,933		\$3,625,439		-\$1,317,494
Research Management & Support SBIR Admin (non-add) ³		2,429,454 (13,635)		2,492,469 (13,226)		1,757,570 (8,471)		-734,898 (-4,755)
Office of the Director - Appropriation ^{3,5}		(2,832,425)		(2,633,425)		(1,681,062)		(-952,363)
Office of the Director - Other		1,838,929		1,638,929		1,164,166		-474,763
ORIP (non-add) ^{3,5}		(308,495)		(309,495)		(169,495)		(-140,000)
Common Fund (non-add) ^{3,5}		(685,001)		(685,001)		(347,401)		(-337,600)
Buildings and Facilities ⁶ Appropriation ³		380,000 (350,000)		380,000 (350,000)		228,000 (210,000)		-152,000 (-140,000)
Type 1 Diabetes ⁷		-195,753		-119,094		-159,000		-39,906
Program Evaluation Financing ⁷		-1,412,482		-1,412,482		-250,000		1,162,482
Subtotal, Labor/HHS Budget Authority		\$44,749,711		\$44,469,711		\$27,506,100		-\$16,963,611
Interior Appropriation for Superfund Research		0		0		0		0
Total, NIH Discretionary Budget Authority		\$44,749,711		\$44,469,711		\$27,506,100		-\$16,963,611
Type 1 Diabetes		195,753		119,094		159,000		39,906
Total, NIH Budget Authority		\$44,945,464		\$44,588,805		\$27,665,100		-\$16,923,705
Program Evaluation Financing		1,412,482		1,412,482		250,000		-1,162,482
Total, Program Level		\$46,357,946		\$46,001,287		\$27,915,100		-\$18,086,187

See footnotes on following page.

Budget Mechanism Table Footnotes

- ¹ All Subtotal and Total numbers may not add due to rounding.
- ² Includes 21st Century Cures Act funding and excludes supplemental-related financing.
- ³ All numbers in italics and brackets are non-add.
- ⁴ The FY 2026 Budget proposes to relocate NIEHS and NIEHS Superfund from NIH to the Administration for a Healthy America (AHA). Funding levels in this table are displayed comparably and as a result do not include \$993.521 million in each of FY 2024 and FY 2025 for these programs. For information on these programs, please see the AHA Congressional Justification.
- ⁵ Number of grants and dollars for the Common Fund and ORIP components of OD are distributed by mechanism and are noted here as non-adds. Office of the Director - Appropriation is the non-add total of these amounts and the funds accounted for under OD - Other.
- ⁶ Includes B&F appropriation and monies allocated pursuant to appropriations acts provisions such that funding may be used for facilities repairs and improvements at the NCI Federally Funded Research and Development Center in Frederick, Maryland.
- ⁷ Number of grants and dollars for mandatory Type 1 Diabetes (T1D) and Program Evaluation financing are distributed by mechanism above; therefore, T1D and Program Evaluation financing amounts are deducted to provide subtotals for Labor/HHS Budget Authority.
- ⁸ Reduced by a transfer of \$5.0 million from OD to the HHS Office of Inspector General.

BUDGET AUTHORITY BY OBJECT CLASS INCLUDING TYPE 1 DIABETES

Budget Authority by Object Class NIH Wide Including Type 1 Diabetes

Funds^{1, 2}

(Dollars in Thousands)

Object Classes	FY 2025 CR	FY 2026 President's Budget	FY 2026 +/- FY 2025
Personnel Compensation			
Full-Time Permanent (11.1)	\$1,432,673	\$1,122,120	-\$310,553
Other Than Full-Time Permanent (11.3)	\$680,455	\$587,655	-\$92,800
Other Personnel Compensation (11.5)	\$87,974	\$74,619	-\$13,355
Military Personnel (11.7)	\$18,142	\$15,988	-\$2,154
Special Personnel Services Payments (11.8)	\$255,441	\$220,243	-\$35,198
Subtotal, Personnel Compensation (11.9)	\$2,474,685	\$2,020,626	-\$454,059
Civilian Personnel Benefits (12.1)	\$822,368	\$708,695	-\$113,673
Military Personnel Benefits (12.2)	\$3,842	\$3,189	-\$653
Benefits to Former Personnel (13.0)	\$41,895	\$34,646	-\$7,248
Total Pay Costs	\$3,342,790	\$2,767,156	-\$575,634
Travel & Transportation of Persons (21.0)	\$49,770	\$31,297	-\$18,473
Transportation of Things (22.0)	\$7,064	\$4,389	-\$2,676
Rental Payments to GSA (23.1)	\$30,350	\$9,848	-\$20,502
Rental Payments to Others (23.2)	\$623	\$498	-\$126
Communications, Utilities & Misc. Charges (23.3)	\$11,146	\$5,836	-\$5,310
Printing & Reproduction (24.0)	\$192	\$157	-\$35
Consultant Services (25.1)	\$1,425,583	\$997,025	-\$428,558
Other Services (25.2)	\$1,283,987	\$827,353	-\$456,633
Purchase of Goods and Services from Government Accounts (25.3)	\$3,365,213	\$2,244,793	-\$1,120,420
Operation & Maintenance of Facilities (25.4)	\$53,557	\$37,904	-\$15,653
R&D Contracts (25.5)	\$1,519,688	\$963,055	-\$556,633
Medical Care (25.6)	\$37,178	\$27,382	-\$9,796
Operation & Maintenance of Equipment (25.7)	\$283,751	\$170,904	-\$112,847
Subsistence & Support of Persons (25.8)	\$0	\$0	\$0
Subtotal Other Contractual Services (25.0)	\$7,968,957	\$5,268,416	-\$2,700,541
Supplies & Materials (26.0)	\$222,060	\$148,882	-\$73,178
Equipment (31.0)	\$166,990	\$114,727	-\$52,263
Land and Structures (32.0)	\$270,812	\$128,696	-\$142,116
Investments & Loans (33.0)	\$0	\$0	\$0
Grants, Subsidies & Contributions (41.0)	\$32,473,412	\$19,141,018	-\$13,332,394
Insurance Claims & Indemnities (42.0)	\$420	\$0	-\$420
Interest & Dividends (43.0)	\$629	\$591	-\$38
Refunds (44.0)	\$0	\$0	\$0
Financial Transfers (94.0)	\$43,590	\$43,590	\$0
Subtotal Non-Pay Costs	\$41,246,015	\$24,897,944	-\$16,348,071
Total Budget Authority	\$44,588,805	\$27,665,100	-\$16,923,705

¹ Excludes supplemental appropriations and program evaluation financing.

² The FY 2026 Budget proposes to relocate NIEHS and the NIEHS Superfund program from NIH to the Administration for a Healthy America and proposes to relocate ARPA-H from NIH to the Assistant Secretary for a Healthy Future. Funding levels in this table are displayed comparably and as a result exclude NIEHS and ARPA-H.

BUDGET AUTHORITY BY OBJECT CLASS INCLUDING SSF AND MF

**Budget Authority by Object Class NIH Wide Including Service and Supply
Fund and Management Fund^{1, 2, 3}**
(Dollars in Thousands)

Object Classes	FY 2025 CR	FY 2026 President's Budget	FY 2026 +/- FY 2025
Personnel Compensation			
Full-Time Permanent (11.1)	\$1,917,852	\$1,606,601	-\$311,252
Other Than Full-Time Permanent (11.3)	\$732,327	\$636,543	-\$95,784
Other Personnel Compensation (11.5)	\$138,813	\$119,942	-\$18,871
Military Personnel (11.7)	\$28,515	\$25,097	-\$3,418
Special Personnel Services Payments (11.8)	\$265,091	\$226,363	-\$38,728
Subtotal, Personnel Compensation (11.9)	\$3,082,598	\$2,614,545	-\$468,053
Civilian Personnel Benefits (12.1)	\$1,052,308	\$934,623	-\$117,685
Military Personnel Benefits (12.2)	\$5,297	\$3,945	-\$1,352
Benefits to Former Personnel (13.0)	\$43,199	\$36,001	-\$7,197
Total Pay Costs	\$4,183,403	\$3,589,115	-\$594,287
Travel & Transportation of Persons (21.0)	\$54,011	\$34,215	-\$19,796
Transportation of Things (22.0)	\$12,840	\$8,027	-\$4,813
Rental Payments to GSA (23.1)	\$117,666	\$75,510	-\$42,156
Rental Payments to Others (23.2)	\$11,130	\$8,399	-\$2,731
Communications, Utilities & Misc. Charges (23.3)	\$153,528	\$133,367	-\$20,162
Printing & Reproduction (24.0)	\$204	\$167	-\$37
Consultant Services (25.1)	\$630,986	\$210,066	-\$420,920
Other Services (25.2)	\$2,505,742	\$1,733,480	-\$772,262
Purchase of Goods and Services from Government Accounts (25.3)	\$1,067,891	\$495,722	-\$572,169
Operation & Maintenance of Facilities (25.4)	\$189,948	\$148,391	-\$41,557
R&D Contracts (25.5)	\$1,522,488	\$964,474	-\$558,015
Medical Care (25.6)	\$64,161	\$52,795	-\$11,366
Operation & Maintenance of Equipment (25.7)	\$575,184	\$384,439	-\$190,745
Subsistence & Support of Persons (25.8)	\$0	\$0	\$0
Subtotal Other Contractual Services (25.0)	\$6,556,400	\$3,989,367	-\$2,567,034
Supplies & Materials (26.0)	\$411,610	\$298,471	-\$113,139
Equipment (31.0)	\$213,513	\$143,717	-\$69,796
Land and Structures (32.0)	\$346,249	\$191,872	-\$154,377
Investments & Loans (33.0)	\$0	\$0	\$0
Grants, Subsidies & Contributions (41.0)	\$32,483,522	\$19,148,621	-\$13,334,901
Insurance Claims & Indemnities (42.0)	\$420	\$0	-\$420
Interest & Dividends (43.0)	\$718	\$662	-\$57
Refunds (44.0)	\$0	\$0	\$0
Financial Transfers (94.0)	\$43,590	\$43,590	\$0
Subtotal Non-Pay Costs	\$40,405,402	\$24,075,985	-\$16,329,418
Total Budget Authority	\$44,588,805	\$27,665,100	-\$16,923,705

¹ Excludes supplemental appropriations and program evaluation financing.

² This table redistributes NIH institute and center payments for SSF and MF services from object classes 25.1 and 25.3 to the pay and nonpay object classes where SSF and MF obligate those collections.

³ The FY 2026 Budget proposes to relocate NIEHS and the NIEHS Superfund program from NIH to the Administration for a Healthy America and proposes to relocate ARPA-H from NIH to the Assistant Secretary for a Healthy Future. Funding levels in this table are displayed comparably and as a result exclude NIEHS and ARPA-H.

DETAIL OF FULL-TIME EQUIVALENT EMPLOYMENT (FTE)

Institutes and Centers	FY 2024 Actual ⁴	FY 2025 Estimate ⁴	FY 2026 Estimate ^{4,5}
NCI.....	3,298	3,167	2,660
NIBS ⁴	1,947	1,911	1,604
NINBR ⁴	1,216	1,211	988
NIAID.....	2,134	2,069	1,731
NIGMS ⁴	1,625	1,681	1,403
NIA.....	656	675	513
NICWHSDC ⁴	737	731	629
NIBH ⁴	1,274	1,279	1,022
NINR.....	87	69	---
NIMHD.....	103	107	---
NCCIH.....	102	98	---
FIC.....	55	52	---
OD.....	1,202	1,202	1,006
Central Services:			
OD - CS.....	934	936	666
CC.....	1,805	1,890	1,955
CSR.....	473	498	760
CIT.....	200	200	190
ORS.....	482	472	431
ORF.....	759	783	739
Subtotal Central Services¹.....	4,653	4,779	4,741
<i>PHS Trust Fund (non-add)².....</i>	<i>4</i>	<i>4</i>	<i>4</i>
<i>CRADA (non-add)³.....</i>	<i>1</i>	<i>1</i>	<i>1</i>
Total.....	19,089	19,031	16,297

¹ Reflects FTE associated with Central Services positions whose payroll costs are financed from the NIH Management Fund and the NIH Service and Supply Fund.

² PHS Trust Fund positions are incorporated within the IC's Direct-funded civilian FTE category and are treated as non-add values.

³ CRADA positions are distributed across multiple ICs and are treated as non-add values.

⁴ The FY 2026 Budget proposes to restructure the NIH Institutes and Centers into eight consolidated Institutes, and proposes to relocate NIEHS from NIH to the Administration for a Healthy America. The FY 2024 and FY 2025 figures in the table are displayed comparably and as a result show the Institutes in their reorganized structure and do not include 642 FTE in FY 2024 and 613 FTE in FY 2025 for NIEHS.

⁵ FY 2026 FTE levels reflect estimates and are subject to change.

PROGRAMS PROPOSED FOR ELIMINATION

Programs Proposed for Elimination in the FY 2026 Budget

(dollars in millions)

Program	Description	FY 2025 Enacted	Rationale
National Institute of Nursing Research (NINR)	Supports nursing research, training, and other programs in patient care research under section 301 and title IV of the Public Health Service (PHS) Act.	\$197.693	The Budget proposes to reform NIH and focus NIH research activities, in line with the President's commitment to Making America Healthy Again.
National Institute on Minority Health and Health Disparities (NIMHD)	Supports minority health and health disparities research under section 301 and title IV of the PHS Act.	\$534.395	The Budget proposes to reform NIH and focus NIH research activities, in line with the President's commitment to Making America Healthy Again.
National Center for Complementary and Integrative Health (NCCIH)	Supports research on integrative health interventions with respect to complementary and integrative health under section 301 and title IV of the PHS Act.	\$170.384	The Budget proposes to reform NIH and focus NIH research activities, in line with the President's commitment to Making America Healthy Again.
Fogarty International Center (FIC)	Provides funding aimed at reducing gaps in global health under subpart 2 of part E of title IV of the PHS Act.	\$95.162	The Budget proposes to reform NIH and focus NIH research activities, in line with the President's commitment to Making America Healthy Again.
Office of the Director, Extramural Construction Grants for Biomedical Research Facilities	Provide grant support to research institutions for renovation, alteration, or construction of biomedical research facilities.	\$80.000	The Budget prioritizes support for direct research activities and provides a reduced indirect cost rate to support facilities and administrative expenses of grantee institutions.

PHYSICIAN’S COMPARABILITY ALLOWANCE WORKSHEET

		FY 2023 Actual	FY 2024 Actual	FY 2025 Estimate¹	FY 2026 Estimate
1) Number of Physicians Receiving PCAs		91	89	83	83
2) Number of Physicians with One-Year PCA		3	3	3	3
3) Number of Physicians with Multi-Year PCA		88	86	80	80
4) Average Annual Physician Pay (without PCA payment)		\$179,325	\$188,042	\$187,415	\$187,415
5) Average Annual PCA Payment		\$22,918	\$22,659	\$25,515	\$25,643
6) Number of Physicians Receiving PCAs by Category (non-add)	Category I Clinical Position				
	Category II Research Position	91	89	87	87
	Category III Occupational Health				
	Category IV-A Disability Evaluation				
	Category IV-B Health and Medical Admin.	0	0	0	0

7) If applicable, list and explain the necessity of any additional physician categories designated by your agency (for categories other than I through IV-B). Provide the number of PCA agreements per additional category for the PY, CY and BY.

N/A

8) Provide the maximum annual PCA amount paid to each category of physician in your agency and explain the reasoning for these amounts by category.

Maximum annual PCA amounts for category II and IV-B vary based on grade level, amount of federal service and length of the PCA agreement. The monetary range is between \$4,000 and \$30,000. These flexible amounts are necessary to recruit and retain the caliber of physician needed to carry out the NIH mission which directly impacts the health of the nation.

9) Explain the recruitment and retention problem(s) for each category of physician in your agency (this should demonstrate that a current need continues to persist).(Please include any staffing data to support your explanation, such as number and duration of unfilled positions and number of accessions and separations per fiscal year.)

NIH strives to make progress recruiting and retaining qualified physicians to the Federal service. However, due to competition and more lucrative compensation in the private sector it continues to be challenging. NIH consistently has had a high turnover rate for physicians. NIH physicians require unique and specialized qualifications that make it difficult to fill vacancies.

10) Explain the degree to which recruitment and retention problems were alleviated in your agency through the use of PCAs in the prior fiscal year. (Please include any staffing data to support your explanation, such as number and duration of unfilled positions and number of accessions and separations per fiscal year.)

In FY 2024, there were a total of 89 PCA recipients across NIH. In FY 2025 and beyond, as indicated by the decrease in recipients to-date relative to the prior year, the critical need continues to exist for highly qualified, specialized physicians to support the NIH mission. NIH still requires compensation flexibilities such as PCA to attract and retain qualified physicians.

11) Provide any additional information that may be useful in planning PCA staffing levels and amounts in your agency.

N/A

¹ FY 2025 data will be approved during the FY 2026 Budget cycle.

STATISTICAL DATA: DIRECT AND INDIRECT COSTS AWARDED

(Dollars in Thousands)	Direct Cost Awarded ^A	Indirect Cost Awarded	Percent of Total		Percent Change	
			Direct Cost Awarded	Indirect Cost Awarded	Direct Cost Awarded	Indirect Cost Awarded
FY 2014	\$15,568,553	\$5,908,275	72.5%	27.5%	4.4%	2.7%
FY 2015	\$15,645,282	\$6,020,843	72.2%	27.8%	0.5%	1.9%
FY 2016	\$16,791,158	\$6,445,133	72.3%	27.7%	7.3%	7.1%
FY 2017 ¹	\$17,799,515	\$6,838,801	72.2%	27.8%	6.0%	6.1%
FY 2018 ¹	\$19,599,758	\$7,481,452	72.4%	27.6%	10.1%	9.4%
FY 2019 ¹	\$20,544,931	\$7,953,747	72.1%	27.9%	4.8%	6.3%
FY 2020 ¹	\$21,765,222	\$8,406,459	72.2%	27.8%	5.9%	5.7%
FY 2021 ¹	\$22,363,606	\$8,620,853	72.2%	27.8%	2.8%	2.6%
FY 2022 ^{1,a}	\$23,352,941	\$8,993,865	72.2%	27.8%	4.4%	4.3%
FY 2023 ^{1,a}	\$24,173,424	\$9,609,670	71.6%	28.5%	3.5%	6.9%
FY 2024 Final ^{1,a,B}	\$23,780,360	\$9,261,365	72.0%	28.0%	-1.6%	-3.6%
FY 2025 Enacted ^{1,a,B}	\$24,052,104	\$9,366,355	72.0%	28.0%	1.1%	1.1%
FY 2026 President's Budget ^{1,a,b,B}	\$17,123,419	\$1,988,903	89.6%	10.4%	-28.8%	-78.8%

Notes: 1) Data for FY 2025 and later represent estimates and will change as actual data are received; 2) Awards made through the OD-Other mechanism are excluded from the tabulation of Direct and Indirect Costs; 3) Percentages are calculated using the costs in whole dollars.

^A Not all Direct Costs contribute to the "Modified Total Direct Cost," over which the Indirect Cost Rate is computed.

^B Figures for the years before FY 2024 include NIEHS. The figures for 2024 through 2026 do not include NIEHS, for comparability with the proposed reorganization of NIEHS from NIH to the Administration for a Healthy America. The 2024 -- 2026 figures are not directly comparable to previous years.

¹ Includes 21st Century Cures Act funding.

^a Figures do not include any funding related to ARPA-H.

^b The FY 2026 Budget reflects the policy to limit indirect costs of grant awards to 15 percent. Under the policy, the NIH-wide indirect cost rate is estimated to average 13.4 percent, including awards such as training and some SBIR/STTR grants for which indirect costs are already below the 15 percent cap.

RPGs – TOTAL NUMBER OF AWARDS AND FUNDING

(Dollars in Thousands)	FY 2016	FY 2017 Actual ¹	FY 2018 Actual ¹	FY 2019 Actual ¹	FY 2020 Actual ¹	FY 2021 Actual ¹	FY 2022 Actual ^{1,a}	FY 2023 Actual ^{1,a}	FY 2024 Final ^{1,a,A}	FY 2025 Enacted ^{1,a,A}	FY 2026 President's Budget ^{1,a,A}
No. of Awards:											
Competing	10,364	10,123	11,116	11,020	11,373	11,258	11,333	11,106	10,086	6,095	4,312
Noncompeting	23,528	24,638	25,780	27,624	28,366	28,492	29,423	30,177	30,336	30,331	22,183
Subtotal	33,892	34,761	36,896	38,644	39,739	39,750	40,756	41,283	40,422	36,426	26,494
SBIR/STTR	1,689	1,807	2,034	2,023	1,832	1,863	1,840	1,893	1,721	1,643	983
Total	35,581	36,568	38,930	40,667	41,571	41,613	42,596	43,176	42,143	38,069	27,477
Average Annual Cost:											
Competing RPGs	\$484	\$522	\$527	\$573	\$559	\$599	\$588	\$611	\$598	\$969	\$863
Total RPGs ^X	502	523	546	552	571	583	594	613	618	699	543
Percent Change in Average Cost from Prior Year^Y											
Competing RPGs	7.2%	7.8%	1.0%	8.7%	-2.4%	7.2%	-1.8%	3.8%	-2.1%	62.1%	-11.0%
Total RPGs ^X	4.8%	4.0%	4.4%	1.1%	3.5%	2.1%	2.0%	3.1%	0.9%	13.1%	-22.3%
Average Length of Award in Years^Z	3.6	3.6	3.6	3.6	3.6	3.6	3.6	3.6	3.7	3.4	3.4

NOTE: Includes awards supported by the Common Fund program (for all years) and the Type 1 Diabetes mandatory account.

^X Includes Noncompeting RPGs and Administrative Supplements. Excludes SBIR/STTR awards.

^Y Based on average costs in whole dollars.

^Z Based on Competing RPGs, Administrative Supplements, T1D, and OD awards.

¹ Includes 21st Century Cures Act funding.

^a Figures do not include any awards or funding related to ARPA-H.

^A Figures for the years before FY 2024 include NIEHS. The figures for 2024 through 2026 do not include NIEHS, for comparability with the proposed reorganization of NIEHS from NIH to the Administration for a Healthy America. The 2024 -- 2026 figures are not directly comparable to previous years.

RPGs – SUCCESS RATES

INSTITUTES & CENTERS ^{1,2}	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
	Final ⁵	Final ⁵	Final ⁵	Final ⁵	Final ⁵	Final ^{5,a}	Final ^{5,a}	Final ^{5,a,A}	Enacted ^{5,a,b,A}	President's Budget ^{5,a,b,A}
NCI	11.7%	11.3%	11.9%	12.9%	13.8%	15.4%	16.1%	13.4%	6.8%	8.3%
NHLBI	23.5%	25.1%	22.3%	22.2%	20.5%	21.3%	21.1%	19.7%	11.9%	
NIDCR	17.8%	22.2%	23.8%	21.7%	21.8%	21.0%	22.0%	19.1%	10.1%	
NIDDK	17.8%	21.6%	20.3%	24.4%	22.7%	22.1%	22.9%	21.5%	10.5%	
NINDS	17.7%	22.4%	20.4%	23.7%	20.2%	22.1%	21.6%	16.3%	7.1%	
NIAID	19.1%	22.9%	22.1%	23.9%	17.5%	17.3%	20.8%	18.3%	13.4%	7.1%
NIGMS	30.6%	29.2%	32.6%	32.3%	33.4%	35.8%	36.3%	31.5%	16.7%	
NICHHD	16.1%	18.4%	19.5%	18.0%	18.4%	17.3%	18.8%	18.9%	11.3%	
NEI	24.9%	26.7%	28.4%	29.6%	24.8%	25.6%	26.2%	26.7%	12.3%	
NIEHS ^A	15.0%	17.1%	14.8%	14.2%	14.4%	16.7%	15.1%			
NIA	26.6%	28.9%	29.2%	25.8%	24.2%	25.3%	24.0%	18.0%	6.0%	3.7%
NIAMS	17.0%	16.7%	17.1%	18.0%	17.6%	18.4%	17.8%	18.0%	9.5%	
NIDCD	24.4%	27.1%	25.2%	24.2%	24.0%	25.0%	26.9%	25.0%	13.3%	
NIMH	20.9%	22.2%	24.8%	22.5%	22.1%	24.3%	22.4%	20.7%	13.7%	
NIDA	19.7%	19.4%	17.5%	16.9%	14.7%	19.4%	22.1%	19.3%	11.0%	
NIAAA	22.0%	26.7%	20.9%	21.4%	17.1%	27.1%	30.5%	22.6%	13.5%	
NINR	8.9%	10.3%	9.3%	10.8%	12.6%	15.4%	16.9%	15.7%	16.7%	
NHGRI	23.9%	28.0%	19.2%	21.8%	24.7%	25.1%	22.0%	19.6%	7.6%	
NIBIB	13.0%	16.8%	18.3%	19.8%	17.2%	21.5%	17.7%	16.1%	14.9%	
NIMHD	21.5%	10.7%	7.5%	7.9%	11.2%	17.2%	18.8%	13.5%	8.2%	
NCCIH	16.7%	20.3%	12.5%	11.6%	11.1%	14.8%	14.4%	16.0%	6.5%	
NCATS	21.8%	36.4%	20.7%	25.2%	14.7%	20.4%	26.8%	14.2%	10.0%	
FIC	10.8%	19.5%	20.6%	19.7%	13.8%	20.9%	22.3%	19.8%	10.4%	
NLM	14.9%	17.7%	18.4%	13.4%	11.9%	15.3%	14.8%	13.1%	8.1%	
ORIP	16.5%	17.8%	34.2%	29.6%	25.9%	27.1%	34.0%	34.0%	21.3%	6.4%
Common Fund	11.8%	10.9%	11.0%	9.5%	8.8%	11.8%	14.6%	7.2%	6.8%	15.7%
NIH^A	18.7%	20.3%	20.1%	20.7%	19.1%	20.8%	21.4%	18.5%	10.3%	N/A
NIBS ⁴								20.1%	11.0%	7.2%
NINBR ⁴								18.6%	8.2%	4.8%
NIGMS, New ⁴								25.6%	14.8%	7.3%
NICWHSDC ⁴								20.2%	11.8%	11.1%
NIBH ⁴								20.4%	12.7%	9.5%
NIH^A	18.7%	20.3%	20.1%	20.7%	19.1%	20.8%	21.4%	18.5%	10.3%	7.3%

⁺ Success Rates identified in FY 2025 and beyond are estimates, and will change as applications are received and selected for funding.

¹ Application success rates represent the percentage of applications that are awarded during the fiscal year.

² Includes Special Type 1 Diabetes Research program administered by NIDDK. Excludes NIEHS Superfund Research and OD Other awards.

³ Includes 21st Century Cures Act funding.

⁴ Proposed consolidated IC in FY 2026.

^a Figures do not include any awards related to ARPA-H.

^b Success Rates are lower due to the shift to upfront funding for Competing RPGs as of FY 2025 and a decline in program level in FY 2026.

^A Figures for the years before FY 2024 include NIEHS. The figures for 2024 through 2026 do not include NIEHS, for comparability with the proposed reorganization of NIEHS from NIH to the Administration for a Healthy America. The 2024 -- 2026 figures are not directly comparable to previous years.

TOTAL R01 EQUIVALENT DATA FOR FIRST-TIME AND ESTABLISHED INVESTIGATORS

R01 Equivalent Grants ^{1,2,3,4,B}	FY 2021 Actual ⁵	FY 2022 Actual ^{5,a}	FY 2023 Actual ^{5,a}	FY 2024 Final ^{5,a,B}	FY 2025 Enacted ^{5,a,A,B}	FY 2026 President's Budget ^{5,a,A,B}
Applications						
Received.....	37,987	36,198	35,072	36,985	40,801	41,160
Funded.....	7,647	7,832	7,629	7,013	4,265	3,036
Total Investigators						
Received.....	33,856	33,177	32,547	34,550	38,554	39,338
Funded.....	9,503	9,828	9,702	9,046	5,574	4,018
Established Investigators						
Received.....	20,777	20,492	20,454	21,638	24,252	24,851
Funded.....	6,715	6,948	6,888	6,420	3,959	2,856
First-time Investigators						
Received.....	13,079	12,685	12,093	12,912	14,302	14,487
Funded.....	2,788	2,880	2,814	2,626	1,615	1,162

¹ R01 Equivalent Grants form a subset of all RPG awards. In FY 2024 they comprised roughly 70% of Funded Applications, 73% of Funded Total Investigators, 78% of Funded Established Investigators and 62% of Funded First-time Applicants. The year-to-year variation of these figures is about 2%, plus or minus.

² The ratio of total and funded applicants to applications and the proportion of total and funded first-time applicants are based on linear extrapolation of five years of the latest actual data.

³ Excludes applications and awards associated with reimbursable agreements and Superfund Research account.

⁴ Estimates for received applications reflect consolidations of Institute/Center validated refinements to linear extrapolation of five years of latest actual data. Funded application figures reflect the annual estimate identified in the New/Competing RPG line of mechanism budget table.

⁵ Includes 21st Century Cures Act funding.

^a Figures do not include any awards related to ARPA-H.

^A Figures are not adjusted for any possible change in paylines for First-time vs Established Investigators. For the purpose of this exhibit, it is assumed that the number of Applicants and Applications are not affected by the changes in the Success Rate in fiscal years 2025 and 2026.

^B Figures for the years before FY 2024 include NIEHS. The figures for 2024 through 2026 do not include NIEHS, for comparability with the proposed reorganization of NIEHS from NIH to the Administration for a Healthy America. The 2024 – 2026 figures are not directly comparable to previous years.

MF GENERAL STATEMENT

General Statement

The NIH Management Fund (MF) was established on June 29, 1957, by Public Law 85-67. The MF was created to finance a variety of centralized support services and administrative activities that are required for the efficient and effective operation of all NIH programs and facilities. The services provided by the MF include a research hospital and outpatient clinic; receipt, review and referral of research and training grant applications; and general administrative support services. These services are financed through offsetting collections received by the MF from the NIH Institutes and Centers representing charges for services provided. These collections remain available for one fiscal year after the fiscal year in which they are deposited.

MF BUDGET AUTHORITY BY ACTIVITY

Budget Authority by Activity^{1,2}

(Dollars in Thousands)

<u>Activity</u>	FY 2024 Final		FY 2025 Full-Year CR		FY 2026 President's Budget		FY 2026 +/- FY 2025 Full-Year CR	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
Clinical Center	1,805	\$721,578	1,890	\$738,537	1,955	\$701,610	65	-\$36,927
Center for Scientific Review, SREA	473	\$159,410	498	\$163,155	760	\$154,997	262	-\$8,158
Office of Research Services, and Administrative services, support		\$1,294		\$0		\$0		\$0
TOTAL	2,278	\$882,282	2,388	\$901,692	2,715	\$856,608	327	-\$45,085

¹ Includes FTEs whose payroll obligations are supported by the NIH Common Fund.

² Royalties are excluded for all years.

MF BUDGET AUTHORITY BY OBJECT CLASS

Budget Authority by Object Class ¹

(Dollars in Thousands)

	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2026 +/- FY 2025
Total compensable workyears:			
Full-time equivalent	2,388	2,715	327
Full-time equivalent of overtime and holiday hours	0	0	0
Average ES salary	\$223	\$223	\$0
Average GM/GS grade	11.7	11.8	0.1
Average GM/GS salary	\$122	\$122	\$0
Average salary, Commissioned Corps (42 U.S.C. 207)	\$120	\$124	4
Average salary of ungraded positions	\$153	\$153	\$0
OBJECT CLASSES	FY 2025 CR	FY 2026 President's Budget	FY 2026 +/- FY 2025
Personnel Compensation			
11.1 Full-Time Permanent	\$241,230	\$277,741	\$36,511
11.3 Other Than Full-Time Permanent	\$42,511	\$40,954	-\$1,557
11.5 Other Personnel Compensation	\$31,051	\$28,553	-\$2,498
11.7 Military Personnel	\$6,920	\$6,183	-\$737
11.8 Special Personnel Services Payments	\$8,644	\$5,267	-\$3,377
11.9 Subtotal Personnel Compensation	\$330,356	\$358,699	\$28,343
12.1 Civilian Personnel Benefits	\$111,790	\$125,800	\$14,010
12.2 Military Personnel Benefits	\$989	\$361	-\$628
13.0 Benefits to Former Personnel	\$0	\$250	\$250
Subtotal Pay Costs	\$443,135	\$485,110	\$41,975
21.0 Travel & Transportation of Persons	\$2,938	\$1,938	-\$1,000
22.0 Transportation of Things	\$924	\$874	-\$50
23.1 Rental Payments to GSA	\$0	\$0	\$0
23.2 Rental Payments to Others	\$4	\$4	\$0
23.3 Communications, Utilities & Misc. Charges	\$2,234	\$2,138	-\$96
24.0 Printing & Reproduction	\$4	\$4	\$0
25.1 Consulting Services	\$19,126	\$25,496	\$6,370
25.2 Other Services	\$112,421	\$71,907	-\$40,513
25.3 Purchase of Goods and Services from Government Accounts	\$82,817	\$71,255	-\$11,561
25.4 Operation & Maintenance of Facilities	\$4,741	\$4,486	-\$254
25.5 R&D Contracts	\$887	\$780	-\$107
25.6 Medical Care	\$25,120	\$24,012	-\$1,108
25.7 Operation & Maintenance of Equipment	\$52,176	\$40,413	-\$11,762
25.8 Subsistence & Support of Persons	\$0	\$0	\$0
25.0 Subtotal Other Contractual Services	\$297,287	\$238,351	-\$58,936
26.0 Supplies & Materials	\$133,257	\$107,257	-\$26,000
31.0 Equipment	\$19,673	\$18,799	-\$874
32.0 Land and Structures	\$2,219	\$2,116	-\$103
33.0 Investments & Loans	\$0	\$0	\$0
41.0 Grants, Subsidies & Contributions	\$0	\$0	\$0
42.0 Insurance Claims & Indemnities	\$0	\$0	\$0
43.0 Interest & Dividends	\$18	\$17	-\$1
44.0 Refunds	\$0	\$0	\$0
94.0 Financial Transfers	\$0	\$0	\$0
Subtotal Non-Pay Costs	\$458,558	\$371,498	-\$87,060
Total Budget Authority by Object Class	\$901,692	\$856,608	-\$45,085

¹ Includes FTEs whose payroll obligations are supported by the NIH Common Fund.

MF DETAIL OF POSITIONS

Management Fund

Detail of Positions

GRADE	FY 2024 Final	FY 2025 CR	FY 2026 President's Budget
Total, ES Positions	2	2	2
Total, ES Salary	\$437,138	\$445,881	\$445,881
GM/GS-15	127	132	184
GM/GS-14	363	376	508
GM/GS-13	364	400	438
GS-12	553	580	609
GS-11	370	390	414
GS-10	35	37	38
GS-9	86	90	107
GS-8	69	73	75
GS-7	153	159	174
GS-6	41	43	44
GS-5	8	8	9
GS-4	5	5	5
GS-3	7	7	8
GS-2	3	3	3
GS-1	0	0	0
Subtotal	2,184	2,303	2,616
Commissioned Corps (42 U.S.C. 207)			
Assistant Surgeon General	0	0	0
Director Grade	8	8	8
Senior Grade	8	8	10
Full Grade	12	12	12
Senior Assistant Grade	9	9	9
Assistant Grade	1	1	1
Junior Assistant Grade	0	0	0
Subtotal	38	38	40
Ungraded	212	216	216
Total permanent positions	2,196	2,315	2,628
Total positions, end of year	2,436	2,559	2,874
Total full-time equivalent (FTE) employment, end of year	2,278	2,388	2,715
Average ES salary	218,569	222,941	222,941
Average GM/GS grade	11.7	11.7	11.8
Average GM/GS salary	119,786	122,182	122,182

SSF GENERAL STATEMENT

Service and Supply Fund

General Statement

The NIH Service and Supply Fund (SSF) was established on July 3, 1945, under 42 U.S.C. 231. The SSF was created to finance a variety of centralized research support services and administrative activities that are required for the efficient and effective operation of all NIH programs and facilities. The SSF provides a single means for consolidating the financing and accounting of business-type operations, including the sales of services and commodities to customers. The services provided through the SSF include: mainframe computing, enterprise information technology (IT) software planning and development, facilities engineering, planning and design, facility use and maintenance including leased buildings, telecommunications, procurement, shipping and receiving, motor pool, research animals, utilities and plant maintenance, finance and accounting operations, government-wide contracting for IT, biomedical engineering, security, human resources, collaborative computer science research, and other administrative support services. The SSF is financed through offsetting collections from the NIH Institutes and Centers representing charges for goods and services provided.

SSF BUDGET AUTHORITY BY ACTIVITY

Budget Authority by Activity *

(Dollars in Thousands)

<u>Activity</u>	FY 2024 Final		FY 2025 Full-Year CR		FY 2026 President's Budget		FY 2026 +/- FY 2025 Full-Year CR	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
Research Support and Administrative, OD, CC-CIF	1,416	\$1,626,348	1,408	\$1,662,127	1,097	\$1,163,489	-311	-\$498,638
Office of Research Facilities, Development & Operations	759	\$615,932	783	\$629,482	739	\$455,829	-44	-\$173,653
Center for Information Technology	200	\$513,474	200	\$524,771	190	\$498,532	-10	-\$26,239
TOTAL	2,375	\$2,755,754	2,391	\$2,816,380	2,026	\$2,117,850	-365	-\$698,530

* Includes FTEs whose payroll obligations are supported by the NIH Common Fund.

SSF BUDGET AUTHORITY BY OBJECT CLASS

Budget Authority by Object Class¹
(Dollars in Thousands)

	FY 2025 Full-Year CR	FY 2026 President's Budget	FY 2026 +/- FY 2025
Total compensable workyears:			
Full-time equivalent	2,391	2,026	-365
Full-time equivalent of overtime and holiday hours	65	65	0
Average ES salary	\$226	\$226	0
Average GM/GS grade	12.2	12.2	0
Average GM/GS salary	\$132	\$132	0
Average salary, Commissioned Corps (42 U.S.C. 207)	\$131	\$136	4,986
Average salary of ungraded positions	\$92	\$92	0
OBJECT CLASSES	FY 2025 CR	FY 2026 President's Budget	FY 2026 +/- FY 2025
Personnel Compensation			
11.1 Full-Time Permanent	\$243,950	\$206,739	-\$37,210
11.3 Other Than Full-Time Permanent	\$9,361	\$7,933	-\$1,428
11.5 Other Personnel Compensation	\$19,788	\$16,770	-\$3,018
11.7 Military Personnel	\$3,453	\$2,926	-\$527
11.8 Special Personnel Services Payments	\$1,006	\$853	-\$153
11.9 Subtotal Personnel Compensation	\$277,557	\$235,221	-\$42,336
12.1 Civilian Personnel Benefits	\$118,150	\$100,129	-\$18,022
12.2 Military Personnel Benefits	\$466	\$395	-\$71
13.0 Benefits to Former Personnel	\$1,304	\$1,105	-\$199
Subtotal Pay Costs	\$397,478	\$336,850	-\$60,628
21.0 Travel & Transportation of Persons	\$1,303	\$980	-\$323
22.0 Transportation of Things	\$4,852	\$2,765	-\$2,088
23.1 Rental Payments to GSA	\$87,316	\$65,662	-\$21,654
23.2 Rental Payments to Others	\$10,502	\$7,898	-\$2,605
23.3 Communications, Utilities & Misc. Charges	\$140,149	\$125,392	-\$14,757
24.0 Printing & Reproduction	\$8	\$6	-\$2
25.1 Consulting Services	\$87,970	\$44,153	-\$43,817
25.2 Other Services	\$1,109,335	\$834,220	-\$275,115
25.3 Purchase of Goods and Services from Government Accounts	\$436,242	\$297,524	-\$138,718
25.4 Operation & Maintenance of Facilities	\$131,650	\$106,001	-\$25,649
25.5 R&D Contracts	\$1,913	\$639	-\$1,274
25.6 Medical Care	\$1,863	\$1,401	-\$462
25.7 Operation & Maintenance of Equipment	\$239,257	\$173,121	-\$66,136
25.8 Subsistence & Support of Persons	\$0	\$0	\$0
25.0 Subtotal Other Contractual Services	\$2,008,229	\$1,457,058	-\$551,170
26.0 Supplies & Materials	\$56,293	\$42,333	-\$13,961
31.0 Equipment	\$26,850	\$10,191	-\$16,659
32.0 Land and Structures	\$73,218	\$61,060	-\$12,158
33.0 Investments & Loans	\$0	\$0	\$0
41.0 Grants, Subsidies & Contributions	\$10,110	\$7,603	-\$2,507
42.0 Insurance Claims & Indemnities	\$0	\$0	\$0
43.0 Interest & Dividends	\$71	\$54	-\$18
44.0 Refunds	\$0	\$0	\$0
94.0 Financial Transfers	\$0	\$0	\$0
Subtotal Non-Pay Costs	\$2,418,902	\$1,781,001	-\$637,902
Total Budget Authority by Object Class	\$2,816,380	\$2,117,850	-\$698,530

¹ Includes FTEs whose payroll obligations are supported by the NIH Common Fund.

SSF DETAIL OF POSITIONS

Service and Supply Fund

Detail of Positions

GRADE	FY 2024 Final	FY 2025 CR	FY 2026 President's Budget
Total, ES Positions	6	9	9
Total, ES Salary	\$1,331,400	\$2,037,042	\$2,037,042
GM/GS-15	120	107	102
GM/GS-14	407	383	327
GM/GS-13	808	789	644
GS-12	384	357	304
GS-11	130	138	123
GS-10	9	11	11
GS-9	105	102	85
GS-8	48	48	42
GS-7	96	95	84
GS-6	6	6	5
GS-5	5	6	5
GS-4	11	8	7
GS-3	7	5	5
GS-2	11	7	5
GS-1	8	8	7
Subtotal	2,155	2,070	1,756
Commissioned Corps (42 U.S.C. 207)			
Assistant Surgeon General	0	0	0
Director Grade	4	4	4
Senior Grade	6	6	6
Full Grade	7	7	7
Senior Assistant Grade	0	0	0
Assistant Grade	0	0	0
Junior Assistant Grade	0	0	0
Subtotal	17	17	17
Ungraded	328	335	322
Total permanent positions	2,446	2,386	2,078
Total positions, end of year	2,506	2,431	2,104
Total full-time equivalent (FTE) employment, end of year	2,375	2,391	2,026
Average ES salary	221,900	226,338	226,338
Average GM/GS grade	12.2	12.2	12.2
Average GM/GS salary	129,035	131,616	131,616